

APPENDIX E - PROJECT SCHEDULE

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Bangert Island Riverfront Transformation Project At Riverpointe

5/18/2020

WBS	Task Name	Planned Finish Date
0.1	Project Management Plan (PMP)	12/15/2018
0.2	ALL PROPERTY ACQUIRED FOR PHASE 1 BY CITY OF SAINT CHARLES	1/1/2019
0.4	USACE Kicks off PAS Grant work with the City of Saint Charles	2/20/2019
0.3	Complete Reconstruction of S. River Road / Arena Parkway	1/1/2020
0.5	Continue PAS Project with USACE for permitting material, design & masterplan	1/1/2021
0.6	Continue utility relocations, mass grading of Phase 1A, tree clearing, and building demolitions	5/1/2020
1.1	Receive Project Award Notification from USDOT	10/1/2020
1.2	Continue Construction Design	12/1/2019
2.1	Open Bids for Phase 1B & 3A Streets & Katy Trail, and Full Tree Clearing	6/1/2021
2.2	Open Bids Mass Grading & Detention Basin	7/1/2021
2.3	Open Bids for all Remaining Phase 2 Streets & Katy Trail Relocations	6/1/2021
2.4	Open Bids for Phase 2 Streets & Katy Trail	3/1/2022
3.1	Continue Utility Design & Relocations, including overhead Ameren 12kv & 34kv	1/1/2020
3.2	Utility Relocation Complete	5/1/2021
4.1	Funding Obligation & Start Construction - Phase 1B & 3A Streets & Katy Trail, and Full Tree Clearing	6/1/2021
4.1	Funding Obligation & Start Construction - Mass Grading & Detention Basin	8/1/2021
4.2	Funding Obligation & Start Construction - Phase 2 Streets & Katy Trail Relocations (OBLIGATION BY 3/2022)	3/1/2022
4.3	Final Completion	12/1/2023
4.4	Final Submittals	1/1/2024
4.5	Asset Management Updates and O&M Requirements	2/1/2024
4.6	File Review and Closeout	3/1/2024
6.1	Continue Environmental Material Preparation, Evaluation, & Permitting	1/1/2020
6.2	Receive all environmental and agency approvals	11/30/2020
6.3	Agency Approval of Funding Agreement	11/1/2020
6.4	Agency final inspection, punchlist, and approval (FUNDING SPENT BY 3/2024)	3/1/2024

= TASKS COMPLETE OR IN PROGRESS

ALL FUNDING OBLIGATED BY 3/2022 ALL FUNDING PAID OUT BY 3/2024